

# 2007 Annual Conference





## 2007 Annual Meeting

5:30	Fellowship	
6:00	Business	
	Welcome from host church	Talon Noh
	Opening Prayer	Mike Hay
	Call to Order	Dale Danielson
	Seating of Messengers	
	Adoption of Agenda	
	Adoption of Budget	Bill Talbott
	Leadership Committee	Rick Brittain
	Election of Officers	Dale Danielson
	2008 Annual Meeting	Dale Danielson
	Place 2008	Northdale Baptist Church
	Preacher 2008	Tom Schenk
	Alternate 2008	Paul Gerritson
	New Business	Dale Danielson
6:30	Break / Snacks	
6:45	Music	Vista Grande Praise Team
	Opening prayer	
	Testimonies	Ken Goode
	Music	Vista Grande Praise Team
	Annual Sermon	Dr. Claude Cone
	Presentation	Ken Goode
	New Staff	
	New Officers	
	Closing Prayer	Ken Goode

**Minutes of the Central Baptist Association Annual Meeting  
October 17, 2006  
Monterrey Baptist Church, Albuquerque**

## **Session One:**

The meeting was opened with scripture reading from Philippians and prayer by Jack Stricklan.

Hilcias Barrios called the meeting to order.

Paul Gerritson moved the seating of messengers. Ken Clair moved the Adoption of the Program as printed. Both motions carried.

Dr. Claude Cone, pastor of the host church, welcomed the messengers.

Hiscias Barrios presented the Host Church with a plaque on behalf of the Association.

## **Reports:**

Stan Albright brought a report from the **Baptist Convention of New Mexico** emphasizing the Ten By Ten objectives for the Convention.

Eron Green brought a report from the **Baptist Children's Home**, reporting an average enrollment of 30 children.

Eddie Melendez and Willard Talbott presented the proposed **2007 budget**. The Balance sheet showed total liabilities and equity of \$650,833.27. The proposed budget includes \$16,500 for Body Multiplication; \$10,825 for Body Health; \$32,500 for Body Growth; \$3,000 for Leadership Training; \$3,000 for Leadership Resources; \$3,500 for consultants and Audit; \$1,500 for the Membership function of the Management Group; \$33,360 for Office expenses; \$250,468 for Personnel; \$5,000 for the Director's Fund and \$19,120 for Building Expenses for a **total of \$378,773**. The committee anticipates an income of \$247,236 from Church contributions, \$3,000 in New Work contributions, \$123,507 from the Baptist convention of New Mexico, \$5,000 in trust income, and \$30 interest income for a total of \$378,773. The budget was adopted.

The **Place and Preacher Committee** recommended that the 2007 meeting be held at Mountain Valley Church with Dr. Claude Cone as the preacher and Boyd Morerod as alternate. The recommendation was approved.

The **Membership Committee** recommended that the Association extend membership to Northside church and The Way, both of Albuquerque. Northside was represented by Josh Stevens and The Way by Pastor Rick Brittain. The members voted to extend membership in the Association to both churches.



Hilcias Barrios presided during the **election of officers** for 2007. Dale Danielson was elected Moderator following a nomination by Marvin Capehart and Ken Clair was elected Vice-moderator upon a nomination by Boyd Morerod.

David King brought a report from the **Christian Life Committee**. He expressed thanks to Marvin Capehart and encouraged the messengers to be active in support of moral issues in the state.

Session One was closed with prayer by Kevin Warner.

## **Session Two:**

Rick Brittain shared his testimony of the new work he is leading (The Way). Brenda Rogers gave her testimony concerning the Baptist Student Ministry at the University of New Mexico.

Kenneth Goode recognized new staff in the Association.

Wynn Smith and Tim Tsoodle shared their testimonies.

There was no new business presented.

W. Brown and Holly Lindsey gave testimonies.

Ken Goode brought the Director's Report, emphasizing the internal analysis of the organization and reported that the staff is in the process of developing a strategic response to what they have learned.

Dr. Bruce Baker brought the Annual Sermon "The Road Ahead" from Philippians 3:14.

Ken Goode presented the New CBA leadership team and closed the meeting with prayer.

Minutes prepared by  
Al Keeney, Clerk

## **CBA LEADERSHIP RECOMMENDATIONS FOR 2008 10/16/07**

<b>Moderator:</b>	
<b>Vice-Moderator</b>	
<b>Clerk:</b>	<b>Al Keeney</b>
<b>Treasurer:</b>	<b>Eddie Melendez</b>
<b>Church Development Chairman:</b>	<b>Kevin Warner</b>
<b>Leadership Chairman:</b>	<b>Rick Brittain</b>
<b>Administrative Chairman:</b>	<b>Roy Crawford</b>
<b>Ministry Evangelism:</b>	<b>Carl L. Russell</b>
<b>Church Starting:</b>	<b>John R. Torrison</b>
<b>Ethnic Coordinator:</b>	<b>Rafael Murillo</b>
<b>BSU Director:</b>	<b>Ted With</b>
<b>Church Library Ministry President:</b>	<b>Fran Allen</b>
<b>WMU Director:</b>	<b>Laura Cumiford</b>

### **CHURCH DEVELOPMENT**

- 1. Kevin Warner - Chairman**
- 2. Marian Jo Davis**
- 3. Lillian Moon**
- 4. Krista Peterson**
- 5. Kevin Gregory**

### **ADMINISTRATIVE COMMITTEE**

- 1. Roy Crawford - Chairman**
- 2. Penny Baker**
- 3. Willard R. (Bill) Talbott, III**
- 4. Richard Gomez**
- 5. Ed Laughlin**
- 6. Tim Marrow**
- 7. Edward J. Melendez, Jr.**

### **LEADERSHIP COMMITTEE**

- 1. Rick Brittain - Chairman**
- 2. Kim Crissman**

### **MEMBERSHIP COMMITTEE**

- 1. Ken Clair & Marvin Capehart-Co-chairman**
- 2. Jack Stricklan**

# 2008 Annual Conference



21 October 2008, Northdale Baptist Church

CHURCH LIBRARY MINISTRY  
CENTRAL BAPTIST ASSOCIATION  
ANNUAL REPORT  
October 2007

The Church Library Ministry Organization is now meeting quarterly, with some occasional workshops added. In January, we had a workshop with the Library Ministry Team from First Baptist Church, Bernalillo. This workshop was primarily to help the Bernalillo personnel sort through the many boxes of materials they had on hand to discern what was to be kept. Linnie Hyde worked with Jean Conley and Connie Clair to get them started in classifying and cataloging material. Work slips were made by others to give them a head start. We, again, met with this team in May for a workday. They are working very hard to get everything classified, cataloged, and entered into the computer. It is always exciting when we have a new work begun in the association.

In February, we had a regular associational meeting, held at Sandia Baptist Church. Two local authors were our guest speakers. Cathy Craner, author of a children's book, and Patty Allred who has written about the Book of Revelation related to us the steps authors experience in writing and getting published.

In March, Linnie Hyde, Estelle MacKenzie, and Frances Allen attended a library conference in Nashville, TN, provided by the Church Library Ministry of Nashville Association. Since Glorieta and Ridgecrest Conference Centers no longer offer library conferences, associations and states have opened their conferences to anyone who wishes to attend. Twenty-seven classes were offered. Each morning there was a time for worship. After the evening meal on Thursday, there was a hymn sing and a very powerful drama presentation by Christine Schaub, Nashville, and author of *Music of the Heart* series published by Bethany House. She told us about her experiences of writing. Stephen Elkins, another local author published by Broadman & Holman, was the after dinner speaker on Friday. He also entertained us with his music. The conference was a wonderful experience.

Our April associational meeting was held at the CBA office with Jerry Coryelle representing Creation Science Fellowship of New Mexico as guest speaker. He presented a program on "*Creation Science—What is it All About?*"

We had our annual Classification and Cataloging Workshop August 6 at Eastern Hills Baptist Church. Linnie Hyde, New Mexico Library Specialist, Church Library National Team Member, and the Program Director for our associational Church Library Ministry, led the workshop.

Central Association hosted the New Mexico State Library Conference September 13 and 14 at Del Norte Baptist Church. Sue Berthelot, LifeWay National Library Specialist, and Hope Ferguson, Church Library Ministry Trainer, were the conference leaders. Classes offered were: Library Concepts; Basic Administration; Advanced Administration; Developing the Collection; and Promotion Concepts. Two of the attendees were from Broken Arrow, OK, one from Friona, TX, and one from Clovis, NM. Our Thursday evening dinner featured a clowning skit by Angie Ray and Barbara Weaver.

Submitted by  
Frances R. Allen, Director

## New Mexico Baptist Children's Home Geraldine Dooley, Administrator

We average 25 children in care per month. We had 45 inquires so far this year and have placed 9.

We have had a work group from Cannon Air Force Base come and do some repairs on the cottages. Also Campers on Mission have helped out with repairs on our campus.

### Campus Celebration of Independence Day

Games, cook-out, swimming and watching local firework display

### Alumni Reunion

Former residents, their families, staff and friends gathered to share memories and good food at our picnic. We are looking forward to the next BCH reunion which will be the 90<sup>th</sup> and is scheduled to be held in 2009.

### School

We have several children participating in sports/cheerleading at the junior high and high schools.

### Roosevelt County Fair

Had lots of children participate in the different categories from animals to photography

Our kids won various ribbons and prizes for their hard work. Here are just a few:

Breeding Heifers – 1<sup>st</sup> and 2<sup>nd</sup>  
Rabbits – 1<sup>st</sup>, 3<sup>rd</sup>, & Best of Variety  
Baking – 2- 1<sup>st</sup>, 1-2<sup>nd</sup>, & 1- 3<sup>rd</sup>  
Scrap booking – Best in Show

Horses – 1<sup>st</sup>, 5<sup>th</sup>, & 6<sup>th</sup>  
Poultry – 3 – 1<sup>st</sup> place ribbons  
Crafts – 2-1<sup>st</sup>, 1-2<sup>nd</sup>, & 2-3<sup>rd</sup>  
Photography – 9-1<sup>st</sup>, 1-2<sup>nd</sup>, & 1-3<sup>rd</sup>

The New Mexico Baptist Children's Home has served 1600 children since 1919. In the first 52 years (1919 -1971) there were 821 children. In the next 36 years (1971-present) there have been 779 children.

“We do not know how to thank you and all concerned for the splendid way in which you have responded to the needs of the Children in the Home. As a result of your loyalty and the goodness of God we have had another good year at your Home. So with renewed faith we turn to Thanksgiving feeling sure that your love for children will keep you from

# Central Baptist Association

disappointing your children her in your Home in Portales.” (*Reprinted from a former BCH newsletter printed in Nov. 1939*). Just as in years past, the same story still holds true today.



Seek Your Dream!!!  
Contact a campus near you...

## Report to Churches & Associations Fall 2007

*Wayland Baptist University exists to educate students in an academically challenging, learning-focused and distinctively Christian environment for professional success, lifelong learning, and service to God and humankind.*

### **WBU Main Campus**

Plainview, TX  
(806) 291-1000

**D**reams have become reality for thousands of students at Wayland since 1908. Lifting high the flames of truth and knowledge, Wayland continues to equip generations to fulfill God's calling through Christian higher education. Pray for Wayland's president, Dr. Paul Armes, and the administration as they give leadership and guidance to the University.

### **External Campuses**

Aiea, HI  
(808) 488-8570

Anchorage, AK  
(907) 333-2277

Fairbanks, AK  
(907) 452-3236

Phoenix, AZ  
(602) 279-1011

Sierra Vista, AZ  
(520) 533-1047

Tucson, AZ (site)

Albuquerque, NM  
(505) 323-9282

Clovis, NM  
(505) 763-0535

Altus, OK  
(580) 379-4241

Amarillo, TX  
(806) 352-5207

Lubbock, TX  
(806) 785-9285

San Antonio, TX  
(210) 826-7595

Wichita Falls, TX  
(940) 855-4322

Nairobi, Kenya

**R**elating to students personally is essential to learning. With an average class size of 15 and a student/teacher ratio of 17:1, student success is bolstered both in the classroom and beyond. Wayland recognizes the need for qualified professors having over 75% of the faculty hold the PhD or equivalent. This commitment to quality is also seen in Wayland's accreditation through the Southern Association of Colleges and Schools. Wayland continues to be recognized as one of "America's Best Colleges" by *U.S. News and World Reports*. Pray for our faculty and staff as they strive to meet the needs of the students at WBU.

**E**nrollment continues to grow with over 6,000 students this past year. While many of those are at external campuses, Plainview serves over 1,100 students. In response, the new Pete & Nelda Laney Student Activities Center will open in next spring. Students come from 32 states and 18 countries, showing strong academics with an average entrance score of 20+ on the ACT. Undergraduate students can choose from 13 pre-professional programs or obtain a degree in one of 12 degree programs with 46 areas of study. They may continue their education through several masters programs, 4 of which are also offered completely online, such as the MA in Counseling. This past year, WBU began offering a new Nursing Program. Pray for the students as they learn and grow to follow God's calling on their lives.

**A**thletically and academically, Wayland continues to excel. With many of the teams going to regional and national competitions, WBU was well represented. This past year, the Women's Outdoor Track team won 2nd in at Nationals. In addition, the Men's Golf Team won 2nd in the nation. Wayland students continue to be honored as "Champions of Character" by the NAIA. The WBU Sife team brought home top honors. Students in physics have developed a patent-pending purification process. In addition, several students and faculty had academic works published. Pray and glorify God with Wayland for these successes and many others not mentioned, giving all praise to Jesus Christ our Lord.

**M**issions remains a focus for Wayland. Several athletic groups served on mission trips, one of which was to Poland. Wayland's International Choir sang in China. From weekly projects like Habitat to WBU's Day of Difference, students serve in Jesus' name. Pray for alums serving as missionaries, in ministry and the workplace, as they carry the mission of Wayland to the world.

Fall 2007

provided by the Office of Church Services / 1900 W. 7th Street, Plainview, TX 79072 / (806) 291-1165 / www.wbu.edu

**Rick Breeden, President Elect**  
**B. Lee Black, Acting President**  
**Martha Speakman, Vice President of Church Finance**  
**Bill Talbott, Accounting for Foundation**  
**Second Quarter Report, 2007**

## **CHURCH FINANCE CORPORATION – June 30, 2007**

### **\$50,000,000 in Church Finance Corporation loans have been made since inception!**

There are 192 Church Building Short-Term Investment Fund (CBSTIF) investors with more than \$6,970,831 invested to help with the construction of churches. The interest rate offered to investors for July was 4.98 %. There were 116 Church Building Investment Note (CBIN) investors with \$3,059,000.00 invested to help with the permanent financing. Six loans have been closed in the first six months for a total of \$2,595,000. More than \$23,348,000 has been loaned in the past five years. Assets under management were \$15,146,343 as of 6-30-2007.

The requests for funding of loans throughout the western states have increased significantly. The staff and board of the Church Finance Corporation continue to seek appropriate and effective methods of communicating the investment opportunity churches and church members have in which to participate.

#### **How safe is the investment in the loans?**

This is a question often heard. Since 1960 one loan of \$4,000 has been written off. Pastors, church staff and members have been unwavering in their stewardship responsibility to meet debt obligations. Today investors can help build churches in the west and **earn up to 7.5%**. **Approximately \$5,000,000 in new permanent loan funds are being sought to assist growing churches meet their financing objectives.**

Please help us communicate the wonderful opportunity churches, church members and businesses have to help build for kingdom growth. Where else can your investments help build churches in the Rocky Mountain States and have an excellent earning capability?

The New Mexico Baptist Foundation is doing its part by investing over \$3,500,000 in church financing. Why not commit to join us by telling others and placing an investment in the Church Finance Corporation.

## **NEW MEXICO BAPTIST FOUNDATION – June 30, 2007**

### **\$20,000,000.00 DISTRIBUTED!**

**The records of The New Mexico Baptist Foundation reflect \$20,000,000 in funds distributed since inception in 1948.**

May our precious Lord continue to richly bless the ministries and families encompassed in what we know as the Baptist Convention of New Mexico and the five supporting ministries; Inlow, Sivells, the Children's Home, the Church Finance Corporation and the Foundation. God has great things in store! John 15:8 ... "bear much fruit – so shall you be known as My disciples."

**Foundation customer reports are now available on-line!** Those desiring electronic account information will now be able to view account details on-line rather than wait for printed reports. Assets under management exceeded \$30,000,000 for the first time in April. Assets as of June 30th were \$30,749,000. A strong stock market helped push assets over the \$30,000,000 mark. Several new accounts were added including a \$150,000 Charitable Gift Annuity. Existing ministry accounts have added more than \$600,000 to their existing account balances, as well.

### **Distributions**

During the six month period ended June 30, 2007 beneficiaries received \$476,271.92.

### **Conferences and Estate Planning**

During the first six months of 2007 three Will and Trust Conferences were conducted. A total of ten estate plans resulted from the conferences, six trusts and four wills. Five families worked through the Foundation office receiving assistance in the preparation of wills. Three New Mexico attorneys have assisted the families. In all, forty (41) families have been helped with planning.

Beneficiaries receiving funds included State Missions, New Mexico Baptist Children's Home Endowment, Baptist Convention of New Mexico for Home Missions, NMBF Endowment for International Missions, Baptist Student Union work in New Mexico, The New Mexico Baptist Foundation Scholarship Fund and a portion for unrestricted use by the Foundation.

Three additional conferences are scheduled for the remainder of 2007. Ruidoso Downs will host a conference August 26, Deming FBC September 29 and Albuquerque Del Norte Baptist Church October 20.

**University of New Mexico**  
**GraceLife Baptist Student Union**  
 87106  
[www.unm.edu/~unmbstu](http://www.unm.edu/~unmbstu)

401 University Blvd. NE  
 Albuquerque, New Mexico  
 505-243-5401

## 2007 Report

### Staff:

Ted With	FT Campus Minister	<a href="mailto:ted-o@qwest.net">ted-o@qwest.net</a>
Eric Black	Discipleship Associate <a href="mailto:jackskellington@qwest.net">jackskellington@qwest.net</a>	
Dalese Black	Discipleship Associate	<a href="mailto:daleseblack@qwest.net">daleseblack@qwest.net</a>
Tina Bautoom Sepulveda	Discipleship Associate <a href="mailto:ranu0175@hotmail.com">ranu0175@hotmail.com</a>	

The GraceLife Baptist Student Union at UNM seeks to reach out to the larger university community and provide a place for Christian students to be challenged in their faith as well as to develop relationships with other believers. We seek ways in which we can have an impact on the larger campus through outreach projects and evangelism and ministry projects. We attempt to accomplish these goals through cultivating grace-filled relationships and discipleship in the various ministries listed below. It is our desire to see students begin a relationship with Jesus Christ and grow in that relationship. God has also blessed us with the opportunity to minister to faculty members and leaders from other student organizations such as the InterReligious Council (IRC).

### Missions:

Noon Day Ministry	30
Allison Polsley – former student – has been appointed by Wycliff to Mozambique	
Haley Waggerman – former student – is serving as a Journeyman in Barcelona, Spain	
Nichole Goodman served in China over the summer.	
Great Garage Giveaway	130
International Bible Study	to begin 8/30
Taste of Thailand Café	500+
ESL	35-40
Cookout and Broomball	will be held 9/14

### Enlistment:

GraceLife Luncheon	200
Faith Fair	400+
Orientation Contacts	150+
Welcome Back Party	35
Leadership Training & Contacts	85

### Evangelism:

Contacts on Campus	125
Intelligent Design Videos on Campus	50
CMT, equipping students to share their faith	12-15
Good Air Crewing	60

**Discipleship:**

Cell Bible Study & Worship	35
Weekly Scripture Memory	50
Collegiate Week at Glorieta	30
Kneel Prayer Journey	will be held 9/16

**Church Involvement:**

Local Church Contacts	60
Volunteers from Local Churches at the BSU	80
Students in Leadership in their Local Churches	22 + many alumni

**Staff Training:**

InterReligious Council – Eric is the President for the second year, Ted & Dalese are members. Ted completed a Perspectives course.

The grace•life Baptist Student Union is a very exciting place to serve and be served! The mission emphasis is one area where God is using staff, former and current students, and local church volunteers to impact the world. We have two alumni who are serving or will be serving within the year outside of the United States. We have the opportunity to see new international students as they first arrive in Albuquerque for school through the Great Garage Giveaway, held at the beginning of the Fall semester, and the Welcome Party, held at the beginning of the Spring semester. These ministry opportunities are made possible through a joint effort of the Office of International Programs and Studies (OIPS), International Students International (ISI), and local churches who are interested in helping to make the transition a little smoother for these students. Last Spring at the Welcome Party there was a man who met 4 Chinese students and began having a Bible study with them. Three of these students have come to know the Lord and the fourth one is very close to making that commitment. Another aspect of the international ministry is the Thai Café which is in the BSU building. Tina works very hard to get the best Thai food in the city out to people from all over the world. We have several students who have volunteered to help Tina and to make friends with the international students who come to eat her great food. The International Bible Study will begin on August 30<sup>th</sup>. George Kyei will be leading this study. George is a doctor from Ghana who is here working in the medical school researching TB. His calls are to disciple fellow Christian international students as well as reach those who do not believe.

Our students at the BSU are also very interested in enlisting fellow students – believers and non-believers. Every year the staff meets many new students through orientation, youth ministers bringing their incoming freshman, and friends bringing friends. We held leadership training before school started as well as having a Welcome Back party the first Friday of classes. We also have several students who are contacting fellow students, both returning students and new students, to encourage them in their walk with the Lord and to be involved in ministering through the BSU.

The evangelistic call at the BSU is a focus for our group this year as well. We will be training students to share their faith, be involved in conversations on campus with UNM students about spiritual things, and crew for hot air balloons. We have 12-15 students who will be preparing to share their faith with people they encounter every day. This emphasis will involve scripture memory and prayer for the UNM campus, friends, and co-workers. There are several volunteers who work with the BSU to be on campus and talk with students about spiritual matters and to engage the students about their faith. One of the ways these volunteers do this is by showing intelligent design videos and then following up with interested students to discuss their interest in a Designer. This leads to an easy witness for the Lord. Good Air Crewing has 34 students and others enlisted. Five churches from around New Mexico are enlisted. Good Air exists to be the presence of Christ in the ballooning community. As such, we frequently have the opportunity to share our faith. Good Air also serves to disciple students by teaching them to serve those around them in Christ's name. We have several students who are involved with the BSU who are not Christians. We see this as a perfect opportunity to show them the love of Christ and to meet their needs for spiritual growth. We pray these individuals will come to know the Lord!

Discipleship is very important at the BSU as well. We have Cell where students get together to study the Bible and pray. We have about 50 students who are learning scripture verses. We are going to have a prayer journey in September where students come to the BSU specifically to pray for everything from a clean heart to the students at UNM to the salvation of the world. There were also about 30 students who attended part of collegiate week at Glorieta in August. This was a time of Bible study and worship with college students from around the United States.

Another important ministry involves the local church. UNM is a commuter campus and most of our students are already connected to churches and the community. We affirm their relationship with the local church, understanding that students need to fulfill their commitments to their churches. We also encourage the local church to connect with the campus through the BSU. We see campus ministry as a joint venture. Several of our former students have or are currently serving as youth ministers. Several students serve on the worship teams in their churches and numerous students are involved in discipleship roles. We work hard to have a healthy relationship with pastors, staff and lay people. One of the ways we do this is through our lunch on Wednesdays where local churches bring the food for the students. This is a great opportunity for the volunteers to see what we are doing to minister and serve as well as giving the churches a time to serve the college students who are involved in the BSU.

## **Central Baptist Missions Leadership Team**

Annual Report

October 1, 2006-September 20, 2007

### Missions Events:

International Mission Study—November, 2007

Subject: West Africa

Guest speaker: Ben Kangar, Liberia (member of Eastern Hills Baptist Church)

North American Mission Study—March, 2007

Guest Speakers: Lynn and Liz Boynton, Baptist Builders (members of Del Norte Baptist Church)

In response to several requests, a Missions Leadership Team was formed in April of 2007. The team is open to representatives of all CBA churches. Meetings have taken place in May, July, and August of 2007. The purpose of the team is to raise missions awareness in Central Association as well as to plan and host events related to missions.

The following events are planned:

October 28: WorldCrafts Party

November 5: Baptist Women's World Day of Prayer

November 13: International Mission Study

March, 2008: North American Mission Study

April, 2008: Mission Tour, Cuba, NM

April 5, 2008: Children's Mission and Ministry Day

Holly Lindsey, Team Facilitator

October 1, 2007

## **Church Development Committee Report to the Central Baptist Association 16 October 2007**

The Church Development Committee sponsored two events during the 2006 – 07 Associational year. Those events were the Vacation Bible School Clinic and the Sunday School Teacher Training.

Del Norte Baptist Church hosted the VBS training clinic on April 19, 2007. There were 185 people in attendance.

Sandia Baptist Church hosted the Sunday School Teacher training on August 30, 2007 with 97 people attending.

These two events are on the calendar for 2008 and we would hope that each church in our association would set aside those days and encourage your members to attend.

The Vacation Bible School Training will be April 17, 2008 and will be held at the Sandia Baptist church.

Del Norte Baptist will be the site of the Sunday School Teacher Training on August 21, 2008.

We have already begun to line up teaching personnel for these events. It is our hope and desire to make these quality training events.

Thank you for the confidence you have placed in us to plan and operate these important seminars.

Respectfully,

The Church Development Committee:

Kevin Gregory  
Marian Jo Davis  
Lillian Moon  
Krista Peterson  
Kevin Warner, Chairman

## Director's Annual Meeting report for 2007

The Association has experienced another good year. The typical indicators, finances and participation, have been good. Better yet have been the fruit of ministry we have seen through involvement with associational ministries. The block party trailer has helped churches move out of the walls and into the community. Our leadership training, formally called Contextualized Leadership Development, is producing, especially for the Spanish-speaking part of our family, leaders who are pushing the envelope of ministry. We are making end roads into other parts of our population with this training. We are developing an institute of ministry training which will accelerate leadership development. We continue to see new works started and, for the first time in many years, new ethnic works.

A year ago in this report I mentioned four functions around which we want to build strategy for the next five years. Two of those functions, staying current on research concerning our churches and environments and disseminating that data and the trends they predict is still on the horizon. It will require resources dedicated to those functions so part of our strategy development is to identify applicable resources. We will continue to push toward those ends.

The third function is to maintain regular contact with churches and church staff. We are a long way from being effective in this function but we have moved forward in a couple of areas. We have improved our communication through electronic forms and through newsletter format. We have been intentional about trying to stay in touch with pastors, especially those who are walking through difficult times. The staff will meet two days in December to broaden the strategy for this function.

The fourth function is the operational function in which we accomplish the work of our staff assignments. Your staff has worked hard to fulfill their responsibilities and their reports demonstrate the product of their work. They will continue to seek opportunities in which to apply their gifts and skills in working with local congregations.

The bottom line for the association is that our members, the churches of Central Baptist Association, realize their calling in the communities in which they are planted. The measure of the effectiveness of the association is the productivity of our member congregations. This means that our destinies are tied together. We would want it no other way. Your staff has a passion for the local congregation and they have a passion to see those without Christ in our associational area find life in him. We commit ourselves to God and to you for this end.



Ken Goode  
Director of Missions

## **New Work Coordinator**

Annual CBA Report

October 16<sup>th</sup>, 2007

This has been a challenging year for church planting in CBA but in spite of the seemingly lack of activity much has really been accomplished.

One of the main challenges we face in CBA and in New Mexico is that of recruiting church planters to come to our association and State. There are varied thoughts as to why this is such a challenge and many different view points on what to do to remedy the problem. Some of the reason has to do with the area and culture itself, some has to do with the inability to fund church planters and their families to meet their personal needs; other reasons may be that we are in competition with other states and associations for a limited number of called and qualified church planters.

As much as I would love to see existing churches challenge their congregations to seek God's will to become a planter or part of a team that plants a church it is simply not happening. The end result is that we have a fast growing population and a weakening ability to catch up to that growth with the planting of new churches. I pray and continue to work diligently to discover potential church planters for our area and continue to seek out funding sources as well as other resources to get something started.

The one highlight of 2007 in terms of planting churches or starting new work has been in the area of ethnic new work. Rafael Murillo, our Ethnic Church Coordinator, has been very successful in getting a number of ethnic new works started using leaders from existing Hispanic churches to begin Spanish ministries in some of our existing Anglo churches.

Another area that I have focused on is the area of church planter networking and encouragement. I have tried to meet with church planters and encourage them throughout the year. This is an area of the ministry that I thoroughly enjoy because it allows me to keep up with what is going on in their starts and learn of needs they might have.

Along with helping lead Basic Training for Church Planters for BCNM I have prepared a Church Planting Report for CBA that gives pertinent information on where potential areas for new work is located throughout ten regional areas of our association.

I am bringing Gary Irby who is nationally recognized as an expert in church planting strategy and fund raising. Gary is the Church Planting Strategist for Puget Sound Baptist Association in Washing State. Gary will spend two days with us to help us learn how strategize and fund new work at a greater level. We will invite DOM's from around the state for a forum with Gary and will also have a Church Planter dinner for CP's and their wives for a round table discussion with Gary. We are hoping to be able to re-evaluate how we plant churches and discover new ways of funding new work in CBA.

I again am thoroughly blessed to be able to serve as the New Work Coordinator for CBA and look forward to continued service and ministry with CBA.



John R. Torrison  
New Work Coordinator  
Central Baptist Association

**ALBUQUERQUE SCHOOL OF THEOLOGY  
CONTEXTUALIZED LEADERSHIP DEVELOPMENT  
October 16 2007**

## **Spring Semester 2007**

Fifty-one students were enrolled, taking ninety-three, three hour classes (279 credit hours). There were twelve classes with six professors. Seventeen students received diplomas from Golden Gate Baptist Theological Seminary on May 25<sup>th</sup>. Twelve received Diplomas of Christian Ministry and five received Diplomas of Theology.

## **Fall Semester 2007**

11 classes:

6 in Spanish  
5 in English

7 Instructors

42 Students, taking 69 classes = 207 credit hours

11 Graduating in December with Diplomas in Christian Ministries

1 Graduating in December with a Diploma in Theology

4 Churches using students in Spanish Departments in their church.

We are working on a Pastoral Program for ministry training, for those who do not desire to be in the diploma program.

*a. B. Bedford*  
Benjamin Bedford

## ETHNIC COORDINATOR ANNUAL REPORT October 16, 2007

The Lord has provided great blessings throughout 2007

1. He has blessed us through Hispanic preaching points started at:  
First Baptist Belen  
Monterey Baptist Church  
First Baptist Bernalillo  
Celebration Baptist Church
2. He has blessed us as we support Native American work:  
In participating in a very special service in which a Native American couple was sent out to be church planter missionaries for our association.  
In participating in training, several church leaders at the Native American Camp in “Building Powerful Ministry Teams.”  
In partnering with Carlyle Community Baptist Church to train their leadership group in “Building Powerful Ministry Teams.”
3. He has blessed through the opportunity to train church leaders:  
In partnering with Celebration Baptist’s Church Women’s Ministry Team in providing the “Building Powerful Ministry teams” training

My prayer is that the Lord will provide many more and wonderful blessings for the following year.

En Cristo

  
Rafael A. Murillo

## ANNUAL REPORT MINISTRY EVANGELISM OFFICE CENTRAL BAPTIST ASSOCIATION

Ministry Evangelism Coordinator  
Carl L. Russell

The Bible tells us about the life and ministry of Jesus Christ and how Jesus went about all Galilee, teaching in their synagogues, preaching the gospel of the kingdom, and healing all kinds of sickness and all kinds of disease among the people. Matthew 4:23. Jesus is our model for all evangelism but He not only did evangelism, He ministered to the needs of people where He met them. This is Ministry Evangelism.

The Ministry Evangelism Office of Central Baptist Association firmly believes that our task is to equip the church to equip the saints to do the work of the ministry (Ephesians 4:11). We do this in many ways:

1. Serve as a consultant to help churches develop ministries and outreach strategies to touch their community.
2. Help churches explore possible resources to do ministry.
3. Provide the Evangelistic Block Party Trailer for churches to use.
4. interface with many agencies to understand needs in the communities to give churches ministry opportunities.

### Ministries across Central Baptist Association:

**Feeding:** Many churches across the association are feeding hungry people. This last year churches in Central Baptist Association have provided well over 60,000 meals to hungry people. By feeding the hungry, churches have had the opportunity to share the Gospel with over 3,000 individuals and they have seen over 200 people come to know Jesus Christ.



But much more is needed: New Mexico is listed by the USDA as the “HUNGRIEST STATE IN THE NATION.” Almost 16% of New Mexico household suffers from food insecurity. This is as bad, and worse than some third world nations.

- In the Near East and North Africa the hunger rate is 9%
  - In Latin America the hunger rate is 11%
- (statistics are from <http://www.solcomhouse.com/hunger.htm>)

# Central Baptist Association

**Disaster Relief:** Most of the churches across the association have people in them that are trained Disaster Relief Volunteers and some of the churches have response units and or teams.

Central Baptist Association has built an Emergency Communications Unit and we provide all communications support for New Mexico Baptists disaster relief.



**Evangelism:** To help the churches in their evangelistic efforts Central Baptist Association built the Evangelistic Block Party Trailer. In the twenty weeks we have had the trailer it has been used twenty eight times. To say that the trailer has been a hit with the churches is an understatement.



To schedule the trailer for your church event please call the office at 243-2707 and talk to Kevin.

To schedule a training event call Carl Russell at the associational office.

**Recreation and Resort Ministires:** New Mexico is a premier state for tourism and we have an awesome opportunity to impact the whole nation for Jesus. Every year we not only attend rallys for ministry and evangelism, we also sponsor a rally on the Navajo Nation at Eagle Spornings Baptist Church.

We can also help arrange a “Biker Sunday” at your church.

The BSU has led efforts to minister at the Balloon Fiesta. For more information call the BSU and talk to Eric Black.

This years Sportsman’s Banquet drew over 800 in attendance and had 74 decisions for Christ and 107 redediacations. For more information, please call Sandia Baptist Church and talk to Garland Peek.

# Central Baptist Association



Over 50,000 Bikers annually Over 1 million visitors annual Sportsman's Banquet 800

For more information on Ministry Evangelism please call the assoiational office at 243-2707



Carl Russell  
Ministry Evangelism Coordinator

# Central Baptist Association



Sep 30, 07

## ASSETS

### Current Assets

#### Checking/Savings

##### 1020 - Cash Bank of America

1020.10 - CBA Operating Bank of America 23,798.62

Total 1020 - Cash Bank of America 23,798.62

##### 1150 - NM Baptist Foundation 7282

1150.01 - Market Gain/Loss 84,050.67

1150.11 - NMBF - Operational Reserve 145,704.84

1150.15 - Ch Fin Account-2201-97 # 75,134.72

1150.16 - Ch Fin Corp CBSTIF 2201-36 CBA 46,174.15

Total 1150 - NM Baptist Foundation 7282 351,064.38

Total Checking/Savings 374,863.00

Total Current Assets 374,863.00

### Fixed Assets

1500 - Building 287,879.86

1510 - Building Accum. Depreciation -1,230.26

1600 - Furniture 13,740.64

1610 - Furniture-Accum. Depreciation -5,314.09

1700 - Equipment 11,410.99

1710 - Equipment Accum. Depreciation -4,743.75

Total Fixed Assets 301,743.39

**TOTAL ASSETS 676,606.39**

## LIABILITIES & EQUITY

### Liabilities

#### Current Liabilities

##### Accounts Payable

2000 - Accounts Payable 3,945.69

Total Accounts Payable 3,945.69

##### Other Current Liabilities

2100 - Payroll Liabilities -120.66

Total Other Current Liabilities -120.66

<b>Total Current Liabilities</b>	<u>3,825.03</u>
<b>Total Liabilities</b>	3,825.03
<b>Equity</b>	
<b>3000 - Unrestricted Net Assets</b>	78,625.79
<b>3005 - Investment in Plant</b>	277,667.33
<b>3010 - Designated Net Assets</b>	
<b>3010.11 - Operational Reserve</b>	153,650.59
<b>3020.30 - New Work - General</b>	<u>67,318.16</u>
<b>Total 3010 - Designated Net Assets</b>	220,968.75
<b>3011 - Operational reserve</b>	
<b>3011.01 - Gain/Loss</b>	107,461.65
<b>3011.10 - Short Term # 2</b>	724.67
<b>3011.11 - CH Fin Corp CBSTIF 2201-36 #1</b>	<u>860.90</u>
<b>Total 3011 - Operational reserve</b>	109,047.22
<b>Net Income</b>	<u>-13,527.73</u>
<b>Total Equity</b>	<u>672,781.36</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>676,606.39</u></u>

# Central Baptist Association

	<u>Jan - Sep 07</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Church Contributions CBA	168,968.92	247,236.00	-78,267.08	68.34%
4003 · General Contributions	275.00	3,000.00		
4005 · New Work Contributions	450.00	0	-2,550.00	15.0%
<b>4008 · Disaster Fund</b>				
4008.10 · DR Donations	55.00			
4008.20 · DR CISM	900.00			
4008.30 · DR Communications	665.00			
4008.50 · DR Other	100.00			
4008.60 · Radio Club Com DR	1,328.92			
4008 · Disaster Fund - Other	60.00			
<b>Total 4008 · Disaster Fund</b>	<b>3,108.92</b>			
4009 · T-Mobile-Base Rent	4,000.00			
<b>4010 · Baptist Convention of NM</b>				
4010.05 · Ministry Evangelism Coor Salary	27,505.17	39,975.00	-12,469.83	68.81%
4010.06 · Ministry Evangelism Program Sup	7,506.00	8,356.00	-850.00	89.83%
4010.07 · Block Party-Evangelism	12,000.00			
4010.10 · Church Starting Coordinator/Sal	9,522.00	10,400.00	-878.00	91.56%
4010.15 · Ethnic Church Coord-Salary	37,267.53	41,004.00	-3,736.47	90.89%
4010.16 · Ethnic Church Coord-Travel	0.00	6,000.00	-6,000.00	0.0%
4010.17 · Ethnic Church Coord-Operations	0.00	3,000.00	-3,000.00	0.0%
4010.30 · CBA Support	6,129.00	5,772.00	357.00	106.19%
4010.50 · Hunger Funds	11,166.66	9,000.00	2,166.66	124.07%
<b>Total 4010 · Baptist Convention of NM</b>	<b>111,096.36</b>	<b>123,507.00</b>	<b>-12,410.64</b>	<b>89.95%</b>
4011 · KGoode GS#2	2,700.00			
<b>4014 · Block Party Trailer</b>				
4014.04 · BPT USE FEE	425.00			
4014.05 · BPT Deposit	900.00			
4014.06 · BPT Donations	2,200.00			
<b>Total 4014 · Block Party Trailer</b>	<b>3,525.00</b>			
4220 · Trust Income	4,294.81	5,000.00	-705.19	85.9%
4300 · Interest Income	9.38	30.00	-20.62	31.27%

# Central Baptist Association



<b>Total Income</b>	298,428.39	378,773.00	-80,344.61	78.79%
<b>Expense</b>				
<b>5000 - PRIORITY GROUPS</b>				
<b>5200 - BODY MULTIPLICATION</b>				
5210 - New Work Fund/Projects	8,550.00	15,000.00	-6,450.00	57.0%
5230 - Conferences	0.00	1,500.00	-1,500.00	0.0%
<b>Total 5200 - BODY MULTIPLICATION</b>	<b>8,550.00</b>	<b>16,500.00</b>	<b>-7,950.00</b>	<b>51.82%</b>
<b>5300 - BODY HEALTH</b>				
5310 - Christian Education	4,976.16	8,500.00	-3,523.84	58.54%
5320 - Church Library Ministry	806.63	1,225.00	-418.37	65.85%
5335 - Taxes/Missions Property	73.35	100.00	-26.65	73.35%
5350 - Native American Network	300.00	1,000.00	-700.00	30.0%
<b>Total 5300 - BODY HEALTH</b>	<b>6,156.14</b>	<b>10,825.00</b>	<b>-4,668.86</b>	<b>56.87%</b>
<b>5500 - BODY GROWTH</b>				
<b>5505 - Missions Education Programs</b>				
5505.20 - Evangelism				
5505.21 - Block Party-Evangelism	14,930.24	12,000.00	2,930.24	124.42%
5505.22 - BPT Use Refund	729.20	2,000.00	-1,270.80	-63.54%
5505.20 - Evangelism - Other	0.00	14,000.00	-14,000.00	0.0%
<b>Total 5505.20 - Evangelism</b>	<b>15,659.44</b>	<b>28,000.00</b>	<b>-12,340.56</b>	<b>47.70%</b>
5505.30 - WMU	25.29	500.00	-474.71	5.06%
5505.40 - Men's Ministry	2,000.00	2,000.00	0.00	100.0%
<b>Total 5505 - Missions Education Programs</b>	<b>17,684.73</b>	<b>30,500.00</b>	<b>-12,815.27</b>	<b>41.59%</b>
5506 - Sportsmen Outreach Event	275.00			
<b>5510 - Disaster Relief</b>				
5510.10 - DR Training	573.47	1,000.00	-426.53	57.35%
5510.20 - DR Equipment & Supplies	3,099.43	3,000.00	99.43	103.31%
5510.30 - DR Communications	1,789.69	2,500.00	-710.31	71.59%
5510.60 - Radio Club Com DR	1,506.86			
<b>Total 5510 - Disaster Relief</b>	<b>6,969.45</b>	<b>6,500.00</b>	<b>469.45</b>	<b>107.22%</b>
5520 - Hunger Funds	11,166.66	9,000.00	2,166.66	124.07%

# Central Baptist Association

5535 · Grace Life BSU	6,333.60	9,500.00	-3,166.40	66.67%
5555 · Construction Ministry	400.00	3,000.00	-2,600.00	13.33%
<b>Total 5500 · BODY GROWTH</b>	<b>42,829.44</b>	<b>44,500.00</b>	<b>-1,670.56</b>	<b>96.25%</b>
5000 · PRIORITY GROUPS - Other	796.94			
<b>Total 5000 · PRIORITY GROUPS</b>	<b>58,332.52</b>	<b>71,825.00</b>	<b>-13,492.48</b>	<b>81.22%</b>
5700 · LEADERSHIP TRAINING	1,623.79	3,000.00	-1,376.21	54.13%
5900 · LEADERSHIP RESOURCES	119.16	3,000.00	-2,880.84	3.97%
6000 · MANAGEMENT GROUP				
6600 · Finance Committee				
6610 · Consultants/Audit	2,885.63	3,500.00	-614.37	82.45%
<b>Total 6600 · Finance Committee</b>	<b>2,885.63</b>	<b>3,500.00</b>	<b>-614.37</b>	<b>82.45%</b>
6800 · MEMBERSHIP				
6810 · Annual Meeting	0.00	1,000.00	-1,000.00	0.0%
6840 · Christmas Gathering	0.00	500.00	-500.00	0.0%
<b>Total 6800 · MEMBERSHIP</b>	<b>0.00</b>	<b>1,500.00</b>	<b>-1,500.00</b>	<b>0.0%</b>
<b>Total 6000 · MANAGEMENT GROUP</b>	<b>2,885.63</b>	<b>5,000.00</b>	<b>-2,114.37</b>	<b>57.71%</b>
7000 · ADMINISTRATION				
7100 · Office				
7110 · Office help	58.50			
7130 · Telephone	4,993.13	8,500.00	-3,506.87	58.74%
7140 · Supplies	7,409.31	5,500.00	1,909.31	134.72%
7150 · Postage	2,862.40	5,000.00	-2,137.60	57.25%
7160 · Equipment	14,944.70	12,000.00	2,944.70	124.54%
7190 · Bank Charges	346.69	360.00	-13.31	96.3%
7195 · Publicity	1,566.33	2,000.00	-433.67	78.32%
<b>Total 7100 · Office</b>	<b>32,181.06</b>	<b>33,360.00</b>	<b>-1,178.94</b>	<b>96.47%</b>
7200 · Personnel				
7210 · Director				
7211 · Dir. Salary	31,796.28	42,395.00	-10,598.72	75.0%
7212 · Dir. Housing	15,000.12	20,000.00	-4,999.88	75.0%
7213 · Dir. Retirement	3,640.00	6,240.00	-2,600.00	58.33%

		9,962.0		
<b>7214 · Dir. Insurance</b>	11,562.76	0	1,600.76	116.07%
		3,500.0		
<b>7215 · Dir. Travel</b>	2,934.45	0	-565.55	83.84%
		2,500.0		
<b>7216 · Dir. Hospitality</b>	1,922.18	0	-577.82	76.89%
<b>7217 · K Goode G S # 2</b>	2,400.00			
		84,597.		
<b>Total 7210 · Director</b>	69,255.79	00	-15,341.21	81.87%
<b>7220 · Office Manager</b>				
		27,040.		
<b>7221 · AA - Salary</b>	15,348.44	00	-11,691.56	56.76%
		2,704.0		
<b>7222 · AA - Retirement</b>	1,802.72	0	-901.28	66.67%
		2,072.0		
<b>7223 · AA - FICA</b>	1,264.82	0	-807.18	61.04%
<b>7224 · Kevin Salary</b>	5,633.35			
<b>7225 · Kevin Retirement</b>	676.02			
<b>7226 · Kevin FICA</b>	363.68			
		31,816.		
<b>Total 7220 · Office Manager</b>	25,089.03	00	-6,726.97	78.86%
<b>7230 · Church Starting Coordinator</b>				
		10,400.		
<b>7231 · Salary for Coordinator</b>	9,551.00	00	-849.00	91.84%
<b>7232 · Travel/Hospitality/Materials</b>	1,130.72	0	-969.28	53.84%
<b>Total 7230 · Church Starting Coordinator</b>	10,681.72	00	-1,818.28	85.45%
<b>7240 · Ministry Evangelism Coordinator</b>				
		35,191.		
<b>7241 · ME-Salary</b>	26,393.22	00	-8,797.78	75.0%
		9,000.0		
<b>7242 · ME-Housing</b>	6,750.00	0	-2,250.00	75.0%
		5,500.0		
<b>7243 · ME-Travel</b>	2,148.14	0	-3,351.86	39.06%
		4,419.0		
<b>7244 · ME-Retirement</b>	2,946.00	0	-1,473.00	66.67%
		4,000.0		
<b>7245 · ME-Operations</b>	4,168.18	0	168.18	104.21%
<b>Total 7240 · Ministry Evangelism Coordinator</b>	42,405.54	58,110.00	-15,704.46	72.98%
<b>7250 · Leadership Dev Coord</b>				
<b>7254 · Other-Leadership Dev Coord</b>	7.82			
<b>Total 7250 · Leadership Dev Coord</b>	7.82			
<b>7260 · Ethnic Church Coordinator</b>				
		44,004.		
<b>7261 · Salary-Ethnic Church Coord</b>	33,003.00	00	-11,001.00	75.0%
		3,000.0		
<b>7262 · Travel-Ethnic Church Coord</b>	4,196.87	0	1,196.87	139.9%
		3,000.0		
<b>7263 · Operations-Ethnic Church Coord</b>	3,781.87	0	781.87	126.06%

# Central Baptist Association

7264 · Retirement-Ethnic Church Coord	2,933.36	4,400.00	-1,466.64	66.67%
<b>Total 7260 · Ethnic Church Coordinator</b>	<b>43,915.10</b>	<b>54,404.00</b>	<b>-10,488.90</b>	<b>80.72%</b>
<b>7270 · Secretary</b>				
7271 · Secretary Salary	3,490.01			
7273 · Secretary FICA	266.99			
7274 · Elaine Salary	3,189.61			
7275 · Elaine FICA	244.00			
7270 · Secretary - Other	0.00	9,041.00	-9,041.00	0.0%
<b>Total 7270 · Secretary</b>	<b>7,190.61</b>	<b>9,041.00</b>	<b>-1,850.39</b>	<b>79.53%</b>
7200 · Personnel - Other	0.00			
<b>Total 7200 · Personnel</b>	<b>198,545.61</b>	<b>250,468.00</b>	<b>-51,922.39</b>	<b>79.27%</b>
<b>7300 · Director's Fund</b>				
7305 · Conf/Mtgs/Materials	2,102.00	4,000.00	-1,898.00	52.55%
7310 · Leadership Retreat	196.50	1,000.00	-803.50	19.65%
<b>Total 7300 · Director's Fund</b>	<b>2,298.50</b>	<b>5,000.00</b>	<b>-2,701.50</b>	<b>45.97%</b>
<b>7400 · Building Expenses</b>				
7410 · Electricity	1,257.19	1,800.00	-542.81	69.84%
7420 · Gas	376.27	1,000.00	-623.73	37.63%
7430 · Water & Sewer	350.58	500.00	-149.42	70.12%
7440 · Associational Fees	2,553.28	4,300.00	-1,746.72	59.38%
7450 · Insurance	3,242.17	5,400.00	-2,157.83	60.04%
7460 · Janitorial Services	1,300.93	3,000.00	-1,699.07	43.36%
7470 · Maintenance & Repair	396.05	1,000.00	-603.95	39.61%
7485 · Storage Shed for grill & etc.	1,993.38	2,120.00	-126.62	94.03%
<b>Total 7400 · Building Expenses</b>	<b>11,469.85</b>	<b>19,120.00</b>	<b>-7,650.15</b>	<b>59.99%</b>
<b>Total 7000 · ADMINISTRATION</b>	<b>244,495.02</b>	<b>307,948.00</b>	<b>-63,452.98</b>	<b>79.4%</b>
7500 · Southwest Heights Baptist, Inc	4,500.00			
<b>Total Expense</b>	<b>311,956.12</b>	<b>390,773.00</b>	<b>-78,816.88</b>	<b>79.83%</b>
<b>Net Ordinary Income</b>	<b>13,527.73</b>	<b>12,000.00</b>	<b>-1,527.73</b>	<b>112.73%</b>

<b>Net Income</b>	-	-	-	-
	<u>13,527.73</u>	<u>12,000.00</u>	<u>-1,527.73</u>	<u>112.73%</u>

Sales	Jan - Sep 07
Albuquerque Baptist Church	400.00
Albuquerque Chinese Baptist Church	720.00
Baptist Convention of NM	112,146.36
Baptist Neighborhood Fellow	511.43
Blake Road Baptist Church	3,842.36
Celebration	5,206.71
ChristChurch	900.00
Cottonwood Church	325.00
Crestview Baptist Church	728.45
Crystal Springs	1.92
Customer	1,048.00
Del Norte Baptist Church	16,848.00
Donations	4,866.21
Eagle Wings Youth Ranch	75.00
Eastern Hills Baptist Church	14,487.00
FBC Alameda	2,118.10
FBC Albuquerque	2,400.00
FBC Belen	4,715.28
FBC Bernalillo	846.57
FBC Bosque Farms	7,251.55
FBC Cuba	450.00
FBC Estancia	1,628.50
FBC Los Chavez	8,112.94
FBC Moriarty	2,566.73
FBC Mountainair	225.00
FBC of West Albuquerque	10,720.76
FBC Rio Rancho	3,163.73
FBC Tijeras	2,767.53
Fellowship Missionary B C	600.00
First Indian	1,870.73
First Spanish Fruit Avenue Baptist Church	1,219.90
Forest Meadow Baptist Church	7,139.25
Girard Baptist Church	1,000.00
Heights	2,424.08
Highland Baptist Church	4,386.46
Hoffmantown Church	10,000.00
Iglesia Bautista Sinai	80.00
Iglesia Bautista Bethania Central	200.00
Immanuel S B C	3,102.78
Indian Nations Baptist Church	232.00

# Central Baptist Association



Jemez Valley Baptist Church	762.96
Kenn	50.00
Korean American FBC of NM	800.00
Life Quest Church	326.00
Lindrith Baptist Church	1,263.28
Mission Valley	304.42
Monterey Baptist Church	6,267.30
Mountain Valley	4,391.67
Mountain View	755.92
Northdale Baptist Church	2,318.57
Northside Church	766.53
Promise Community Church	355.97
Riverside Baptist Church	216.11
Sagebrush Community Church	13,856.22
Sandia Baptist Church	9,382.83
Sierra Vista Baptist Church	3,817.00
Soul Rio Church	450.00
T-Mobile	4,000.00
Tender Mercy Baptist Church	201.09
The Way of Albuquerque	576.01
Vista Grande Church	2,730.11
X FACTOR	1,753.42
<b>TOTAL</b>	<b><u>296,673.74</u></b>

Priority Group			2008		
<b>5200</b>	<b>CHURCH MULTIPLICATION</b>				19,500.00
5210		New Work Fund Projects	18,000.00		
9227		Life Quest-CBA			
5230		Conferences	1,500.00		
<b>5300</b>	<b>CHURCH HEALTH</b>				10,600.00
5310		Christian Education	8,000.00		
5320		Church Library Ministry	2,500.00		
5325		Church Assistance			
5335		Taxes/Missions Property	100.00		
<b>5500</b>	<b>CHURCH GROWTH</b>				20,500.00
<b>5505</b>	<b>Mission Education Programs</b>			6,500.00	
		5505.20 Evangelism	5,500.00		
		5505.30 Women's ministry	1,000.00		
<b>5506</b>	<b>Sportsmen Outreach Event</b>		2,000.00		
<b>5510</b>	<b>Disaster Relief</b>			4,500.00	
		5510.10 Training	2,500.00		
		5510.20 Equipment & Supplies	2,000.00		
		5521.30 Mobilization			
<b>5520</b>	<b>Hunger Fund</b>			-	
<b>5535</b>	<b>Grace Life BSU</b>		9,500.00	9,500.00	
<b>5545</b>	<b>Missions Projects</b>			-	
<b>5900</b>	<b>LEADERSHIP RESOURCES</b>		2,000.00		2,000.00
<b>Management Group</b>					
<b>6000</b>	<b>Finance</b>				3,500.00

6610	Consultants/Audit		3,500.00		
<b>6800</b>	<b>Membership</b>				1,500.00
6810	Annual Meeting		1,000.00		
6840	Christmas Gathering		500.00		
<b>7100</b>	<b>Office</b>				37,268.00
7110	Office Help		-		
7130	Telephone		8,500.00		
7140	Supplies		6,000.00		
7150	Postage		5,000.00		
7160	Equipment		15,408.00		
7180	Consultants (Lawyer)		-		
7190	Bank Charges		360.00		
7195	Publicity		2,000.00		
<b>7200</b>	<b>Personnel</b>				260,039.00
<b>7210</b>	<b>Director</b>			89,065.00	
7211	Salary		45,514.00		
7212	Housing		20,000.00		
7213	Retirement		6,551.00		
7214	Insurance		11,000.00		
7215	Travel		3,500.00		
7216	Hospitality		2,500.00		
<b>7220</b>	<b>Office Manager</b>			33,407.00	
7221	Salary		28,392.00		
7222	Retirement		2,839.00		
7223	FICA				

			2,176.00		
<b>7230</b>	<b>Church Starting Coordinator</b>			13,120.00	
7231	Salary		10,920.00		
7232	Travel		2,200.00		
<b>7240</b>	<b>Ministry Evangelism Coordinator</b>			58,540.00	
7241	Salary		37,400.00		
7242	Housing		9,000.00		
7243	Travel		5,500.00		
7244	Retirement		4,640.00		
7245	Operations		2,000.00		
<b>7270</b>	<b>Secretary</b>			9,041.00	
7271	Salary*		8320		
7272	Retirement		83		
7273	FICA		638		
<b>7260</b>	<b>Ethnic Church Coordinator</b>			56,866.00	
7261	Salary		46,242.00		
7262	Travel		3,000.00		
7263	Operations		3,000.00		
7264	Retirement		4,624.00		
<b>7300</b>	<b>Director's Fund</b>			3,000.00	3,000.00
7305	Conf/Mtgs/Materials		2,000.00		
7310	Leadership Retreat		1,000.00		
<b>7400</b>	<b>Building Expenses</b>			20,100.00	20,100.00
7410	Electricity		1,800.00		
7420	Gas		1,000.00		

7430	Water		500.00		
7440	Asso Fees		4,300.00		
7450	Insurance		6,000.00		
7460	Janitor		2,500.00		
7470	Maint/Rep		1,000.00		
7485	Storage Shed		3,000.00		
<b>TOTAL</b>					378,007.00
<b>Priority Group</b>			<b>2008 Budget</b>		
<b>5200</b>	<b>CHURCH MULTIPLICATION</b>				19,500.00
5210		New Work Fund Projects	18,000.00		
9227		Life Quest-CBA			
5230		Conferences	1,500.00		
<b>5300</b>	<b>CHURCH HEALTH</b>				10,600.00
5310		Christian Education	8,000.00		
5320		Church Library Ministry	2,500.00		
5325		Church Assistance			
5335		Taxes/Missions Property	100.00		
<b>5500</b>	<b>CHURCH GROWTH</b>				22,500.00
<b>5505</b>	<b>Mission Education Programs</b>			8,500.00	
		5505.20 Evangelism	7,500.00		
		5505.30 Women's ministry	1,000.00		
<b>5510</b>	<b>Disaster Relief</b>			4,500.00	
		5510.10 Training	2,500.00		
		5510.20 Equipment & Supplies	2,000.00		
		5521.30 Mobilization			
<b>5520</b>	<b>Hunger Fund</b>			-	

5535	Grace Life BSU	9,500.00	9,500.00	
5545	Missions Projects		-	
5900	<b>LEADERSHIP RESOURCES</b>	2,000.00		2,000.00
	<b>Management Group</b>			
6000	<b>Finance</b>			3,500.00
6610	Consultants/Audit	3,500.00		
6800	<b>Membership</b>			1,500.00
6810	Annual Meeting	1,000.00		
6840	Christmas Gathering	500.00		
7100	<b>Office</b>			37,268.00
7110	Office Help	-		
7130	Telephone	8,500.00		
7140	Supplies	6,000.00		
7150	Postage	5,000.00		
7160	Equipment	15,408.00		
7180	Consultants (Lawyer)	-		
7190	Bank Charges	360.00		
7195	Publicity	2,000.00		
7200	<b>Personnel</b>			260,039.00
7210	<b>Director</b>		89,065.00	
7211	Salary	45,514.00		
7212	Housing	20,000.00		
7213	Retirement	6,551.00		
7214	Insurance	11,000.00		
7215	Travel			

			3,500.00		
7216	Hospitality		2,500.00		
<b>7220</b>	<b>Office Manager</b>			33,407.00	
7221	Salary		28,392.00		
7222	Retirement		2,839.00		
7223	FICA		2,176.00		
<b>7230</b>	<b>Church Starting Coordinator</b>			13,120.00	
7231	Salary		10,920.00		
7232	Travel		2,200.00		
<b>7240</b>	<b>Ministry Evangelism Coordinator</b>			58,540.00	
7241	Salary		37,400.00		
7242	Housing		9,000.00		
7243	Travel		5,500.00		
7244	Retirement		4,640.00		
7245	Operations		2,000.00		
<b>7270</b>	<b>Secretary</b>			9,041.00	
7271	Salary*		8320		
7272	Retirement		83		
7273	FICA		638		
<b>7260</b>	<b>Ethnic Church Coordinator</b>			56,866.00	
7261	Salary		46,242.00		
7262	Travel		3,000.00		
7263	Operations		3,000.00		
7264	Retirement		4,624.00		
<b>7300</b>	<b>Director's Fund</b>			3,000.00	3,000.00

# Central Baptist Association

7305	Conf/Mtgs/Materials		2,000.00		
7310	Leadership Retreat		1,000.00		
<b>7400</b>	<b>Building Expenses</b>			20,100.00	20,100.00
7410	Electricity		1,800.00		
7420	Gas		1,000.00		
7430	Water		500.00		
7440	Asso Fees		4,300.00		
7450	Insurance		6,000.00		
7460	Janitor		2,500.00		
7470	Maint/Rep		1,000.00		
7485	Storage Shed		3,000.00		
<b>TOTAL</b>					<b>380,007.00</b>

## 2007 Annual Church Profile Survey - Summary Report

This report contains responses from the 2007 Annual Church Profile Survey.

SBC ID		C/M	Total Members	Resident Members	Total Baptisms	Sunday AM Worship Att	Total SS Enrollment
0577742	Albq Acts 2 Network	C	-	-	-	-	-
0203158	Albq Alameda First	C	199	175	0	100	120
0203463	Albq Blake Road	C	152	150	13	95	100
0387621	Albq Carlisle Comm	C	-	-	-	-	-
0484840	Albq Chinese	C	-	-	-	-	-
0203299	Albq ChristChurch	C	37	37	0	37	37
0564934	Albq Cottonwood	C	93	75	10	88	100
0573008	Albq Counterculture	C	-	-	-	-	-
0203265	Albq Crestview	C	102	63	5	40	45
0203182	Albq Del Norte	C	735	649	7	325	610
0203430	Albq Eastern Hills	C	1378	1107	28	381	1383
0564545	Albq Fellowship Missionary	C	-	-	-	-	-
0203307	Albq First	C	423	419	14	225	390
0470369	Albq First Baptist of West Albuquerque	C	614	585	33	360	661
0203356	Albq First Spanish Fruit Avenue	C	474	403	3	210	164
0433516	Albq Friendship	C	-	-	-	-	-
0203406	Albq Girard	C	12	12	0	22	37
0203448	Albq Highland	C	233	164	1	103	163
0203455	Albq Hoffmantown	C	2281	2281	52	1500	1150
0203398	Albq Iglesia Bautista Bethania Cental	C	108	100	4	50	54
0569086	Albq Iglesia Bautista Emanuel	C	-	-	-	-	-
0516294	Albq Iglesia De Sinai	C	-	-	-	-	-
0485185	Albq Indian Mission	M	-	-	-	-	-
0567966	Albq Indian Nations	C	78	78	2	40	55
0568521	Albq Korean American Baptist Church	C	-	-	-	-	-
0397612	Albq Monterey	C	408	285	7	109	152
0203513	Albq Mountain View	C	365	170	0	15	18
0203174	Albq Neighbrhd Fell	C	9	9	0	9	7
0203521	Albq New Hope Full Gospel	C	-	-	-	-	-
0203539	Albq Northdale	C	220	175	8	145	194
0568549	Albq Promise Community	C	-	-	-	-	-
0203562	Albq Riverside	C	240	64	0	26	55
0567964	Albq Sagebrush	C	1300	1300	342	2650	1975
0203570	Albq Sandia	C	-	-	-	-	-
0565748	Albq Soul Rio	C	-	-	-	-	-

0564546	Albq Southwest Heights	C	-	-	-	-	-
0534271	Albq Sovereign Grace	C	14	10	0	19	22
0203604	Albq Trinity	C	79	68	0	34	72
0470377	Albq Truevine	C	-	-	-	-	-
0005557	Albq Vietnamese	C	122	122	7	96	50
0577743	Albq the Way	C	28	28	5	-	0
0576979	Albq. Northside	C	-	-	-	-	-
0576887	Albq. X-Factor	C	-	-	-	-	-
0203323	Belen First	C	848	782	17	257	508
0574183	Belen New Life	C	89	89	10	143	151
0203588	Belen Sierra Vista	C	46	40	0	23	11
0203331	Bernalillo First	C	141	122	5	60	72
0203232	Bosque Farms First	C	567	460	24	218	306
0575217	Bosque Farms Tender Mercy	C	24	18	3	14	0
0470385	Cedar Crest	C	14	14	0	12	14
0439653	Cuba Eagle Springs	M	-	-	-	-	-
0203273	Cuba First	C	-	-	-	-	-
0479949	Edgewood Mt Valley	C	268	268	29	350	-
0203620	Estancia First	C	617	209	5	65	70
0451468	Estancia Immanuel Southern	C	124	118	4	137	84
0379495	Jemez Valley	C	70	46	1	50	187
0203489	Lindrith	C	65	54	1	38	51
0203497	Los Chavez First	C	720	480	13	180	202
0203349	Los Lunas First	C	-	-	-	-	-
0448423	Los Lunas Good News	C	-	-	-	-	-
0571795	Los Lunas Mission Valley	C	-	-	-	-	-
0203646	Moriarty First	C	983	468	14	207	350
0203653	Mountainair First	C	69	69	10	54	68
0574093	Rio Rancho Baruch Hashem	C	-	-	-	-	-
0485193	Rio Rancho Celebration	C	254	250	10	247	252
0521427	Rio Rancho Emmanuel Miss	C	-	-	-	-	-
0203240	Rio Rancho First	C	1297	1198	24	740	1298
0573016	Rio Rancho Life Quest	C	26	26	0	-	34
0565751	Rio Rancho Word of Life	C	30	30	0	30	5
0567965	Sandia Park Vista Grande	C	75	75	2	50	50
0203315	Tijeras First	C	131	120	1	83	99
0203505	Tijeras Forest Meadow	C	166	88	14	135	200
0569964	Tohajiilee	M	-	-	-	-	-
0203661	Vaughn First	C	60	11	0	13	12
Total:			16,388	13,564	728	9,785	11,638